

AGENDA  
COUNCIL WORK SESSION  
OF THE CITY OF SAINT CHARLES, MISSOURI  
COUNCIL CHAMBERS - 4TH FLOOR - CITY HALL - 200 N. Second Street  
Tuesday, December 8, 2009  
5:30 p.m.

1. Roll Call
2. Invocation and Pledge of Allegiance
3. Presentation by Higbee and Associates Relative to Comp and Class Study (5:30 p.m. - 6:00 p.m.)
4. Receipt of Information Relative to Budget Inquiries
5. Discussion Relative to the Following Portions of the Budget for Fiscal Year 2010:
  - a. Special Revenue Fund
    - i. Park Fund
    - ii. Metropolitan Park Tax Fund
  - b. Cemetery
  - c. Non-Expendable Trust Funds
    - i. Cemetery Perpetual Care Fund
    - ii. Cemetery Repurchase Fund
  - d. Municipal Court
  - e. Community Development
  - f. Economic Development
  - g. Information Technology
  - h. Police
  - i. Fire
  - j. Interfund Transfers
  - k. Special Revenue Funds
    - i. Community Development Fund
    - ii. Redevelopment Fund
    - iii. Tax Increment Financing Fund
    - iv. Convention Center Operations Fund
    - v. Convention & Visitor's Bureau Fund
    - vi. Special Business District Fund
    - vii. Beautification Fund
  - l. Debt Service Funds
    - i. General obligation Debt Service Fund
    - ii. Neighborhood Improvement District Debt Service Fund
  - m. Capital Projects Funds
    - i. Capital Improvement Fund
    - ii. Special Street Construction Fund
    - iii. Street Construction Fund
    - iv. Major Facilities Fund
    - v. Neighborhood Improvement District Project Fund
  - n. CIP Summary
  - o. City Clerk
  - p. Legal
  - q. Finance
6. Information Regarding Retiree Health Benefits

7. Budget Wrap-Up Discussions

CLOSED SESSION, if requested, relative to:

- A. Legal actions, causes of action, or litigation (RSMo 610.021.1)
- B. Leasing, purchase or sale of real estate where public knowledge of the transaction might adversely affect the legal consideration therefor (RSMo 610.021.2)
- C. Hiring, firing, disciplining or promoting of particular employees when information relating to the performance or merit of individual employees is discussed or recorded (RSMo 610.021.3)
- D. Preparation, including any discussions or work product, on behalf of the Council or its representatives for negotiations with employee groups (RSMo 610.021.9)
- E. Sealed proposals and related documents or any documents related to a negotiated contract (RSMo 610.021.12)

*Posted: Friday, December 4, 2009 – 5:00 p.m.*